

GCFA Budget for 2014-2015

| | |
|--|---------------|
| 1-103 · Dues, FT and PT | 15,930 |
| 1-400 · Conference/Workshop Income | |
| 1-500 · Interest | 60 |
| Total Income | 15,990 |
| Expense | |
| 2-100 · Leadership | |
| 1-130 · Local Conferences/Training | 2000 |
| 2-140 · Representative Council | 200 |
| 2-100 · Leadership - Other | 0 |
| Total 2-100 · Leadership | 2200 |
| 2-300 · Officers | |
| 2-330 · E Board Stipends | 4500 |
| 2-340 · Lead Negotiator | 500 |
| Total 2-300 · Officers | 5000 |
| 2-400 · Membership | |
| 2-410 · Membership Recruitment | 100 |
| Total 2-400 · Membership | 100 |
| 2-500 · Programs | |
| 2-510 · Social Events | |
| 2-511 · Staff Development | 300 |
| 2-512 · Fall Welcome New Members | 200 |
| 2-513 · Veterans Center | 500 |
| 2-514 · Spring Retiree Event | 400 |
| 2-515 · Gala | 500 |
| 2-516 · Other Events | 500 |
| Total 2-510 · Social Events | 2400 |
| 2-540 · Bargaining | |
| 2-541 · Refreshments | 100 |
| Total 2-540 · Bargaining | 100 |
| 2-550 · Comm--Newsletter | 500 |
| 2-560 · Election Expenses | 934 |
| 2-561 · Election Chair Stipend | 500 |
| 2-590 · Scholarships | 900 |
| 2-591 · Member Care | 200 |
| Total 2-500 · Programs | 5534 |
| 2-680 · Miscellaneous | |
| 2-681 · Bookkeeping | 400 |
| Total 2-600 · Operational | 400 |
| 2-700 · Employee Costs | |
| 2-710 · Contract Services | 500 |
| Total 2-700 · Employee Costs | 500 |
| 3-000 · Mayock House | |
| 3-100 · Maintenance/Repair Services | 1000 |
| 3-200 · Equipment | 500 |
| 3-300 · Supplies-Office & Kitchen | 300 |
| Total 3-000 · Mayock House Total Expens | 1800 |
| Total Expenditures | 15534 |